

**RICHLAND HILLS CITY COUNCIL
REGULAR MEETING
JUNE 19, 2017
MINUTES**

Roll Call:

Council present:

Bill Agan, Mayor
Travis Malone, Place 1
Allison Barger, Mayor Pro-Tem
Curtis A Bergthold, Place 3
Place 4, Vacant
Athena Campbell, Place 5

Council Absent:

Staff

Eric Strong, City Manager
Cathy Bourg, City Secretary

WORK SESSION – Mayor Bill Agan Called to Order – Time 6:00 p.m.

1. Presentation of Monthly Department Reports

Eric Strong, City Manager discussed how the Monthly Department Reports are provided to Council each month. There was no separate discussion.

2. Budget Update and Discussion

Eric Strong, City Manager gave a presentation on the General Fund for the FY 2017-2018 Budget. The following funds were discussed:

- ◆ Municipal Court
- ◆ Administration
- ◆ Police Department
- ◆ CCPD – Crime Control and Prevention District
- ◆ Fire Department
- ◆ Streets
- ◆ Library
- ◆ Recreation
- ◆ Parks/Grounds
- ◆ Community Development
- ◆ Animal Control
- ◆ Legislative
- ◆ Link Revenues/Expenses
- ◆ Non-Departmental Shared Services

There was discussion among Council regarding the 2017-2018 Budget and related items.

3. Adjourn

A motion was made by Councilmember Malone, and seconded by Councilmember Campbell to adjourn. Motion passed 4-0.

There being no further business to come before the City Council, Mayor Agan declared the meeting adjourned at 8:29 p.m.

ATTEST

Cathy Bourg, City Secretary

APPROVED

Bill Agan, Mayor