

Office of the City Manager

City of Richland Hills, Texas

Memorandum

To: Honorable Mayor Ed Lopez and members of the Richland Hills City Council
From: Eric Strong, City Manager
Date: August 13th, 2018
Subject: Budget Update

Council Action Requested:

No Action – Discussion only

Background Information:

I would like to give you an update on various budget items and what our next steps include. The final decisions that need to be made include:

1. Currently unfunded items (capital, supplemental requests, etc.)
2. Employee increases
3. Utility rates

I will be discussing all of these items somewhat generically in preparation for our next meeting on August 27th. During the August 27th meeting I hope to resolve most of the outstanding issues so that we can move forward with budget adoption in September.

Board/Citizen Input: N/A

Financial Impact: N/A

Staff Contacts

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Attachments: None